MAIL TO: \*
Office of the Attorney General Registry of Charitable Trusts P.O. Box 903447
Sacramento, CA 94203-4470

STREET ADDRESS: 1300 | Street Sacramento, CA 95814 Telephone: (916) 323-5079

WEB SITE ADDRESS: http://ag.ca.gov/charities/

## **COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES**

## 2004 ANNUAL FINANCIAL REPORT (California Government Code Section 12599)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1

An annual financial report must be filed for each event

Name and Address of Commercial Fund-raiser:
SHARE GROUP, INC. 99 Dover St. Somerville, MA 02144   A00 Washington Avenue Address Clonary   A00 Washington Avenue Address Clonary   A01 36104   A02 444   A02 444   A03 445   A04 445   A04 545   A05 445   A05 445
SHARE GROUP, INC.   Sp Dover St.   Somerville, MA 02144   Annowability of National Campaign X   Annowability of Charity   Annotypement Al. 36104   Cell, States, and ZiP Code of Charity   College of Charity   College of Charity   College of Activity   College of
Somerville, MA 02144   Montagement AL 36104   City, State, and ZIP Code of Charity
Montgomery AL 36104   City, State, and 2ir Poofe of Charity
City, State, and ZIP Code of Charity
Telemarketing
State contract between the commercial fund-raiser and charity based upon a fee or percentage of revenue? (chack one) If other, provide brief explanation
1. REVENUE  A. Cash contributions  B. Entertainment sales or admission charges  C. Sales from products  D. Advertisement sales  E. Membership fees  F. Other sources: (Specify)  a.  b.  c.  d.  G. TOTAL REVENUE  2. EXPENSES  A. Fees or commissions  B. Salaries  C. Payroll taxes  D. Employee benefits  C. C.  D. Employee benefits  E. Cost of merchandise for resale  F. Cost age  H. Advertising  I. Telephone  J. Rental of equipment  A. B. Salaries  G. Total revenue  F. Cost age  H. Advertising  I. Telephone  J. Rental of equipment
A. Cash contributions \$390288 A. B. Entertainment sales or admission charges B. C. Sales from products C. D. Advertisement sales D. E. Membership fees E. F. Other sources: (Specify) a. Fa. b. Fb. c. d. Fb. c. d. Fc. d. Fc. d. Fc. d. Fd. Salaries B. C. Payroll taxes D. Expenses B. C. Payroll taxes C. D. Employee benefits E. Cost of merchandise for resale F. Cost of entertainment F. C. Postage H. Advertising H. I. Telephone J. J. Rental of equipment J.
B. Entertainment sales or admission charges       B.         C. Sales from products       C.         D. Advertisament sales       D.         E. Membership fees       E.         F. Other sources: (Specify)       Fa.         a.       Fa.         b.       Fb.         c.       Fc.         d.       Fd.         B. TOTAL REVENUE       \$390288         2. EXPENSES       A.         A. Fees or commissions       A.         B. Salaries       B.         C. Payroll taxes       C.         D. Employee benefits       D.         E. Cost of merchandise for resale       E.         F. Cost of entertainment       F.         G. Postage       G.         H. Advertising       H.         I. Telephone       I.         J. Rental of equipment       J.
C. Sales from products       C.         D. Advertisement sales       D.         E. Membership fees       E.         F. Other sources: (Specify)       Fa.         a. b. Fb. Fb. C. G. Fc. Gd. Fc. Gd. Fc. Fc. Gd. Fc. Fd. Fd. Fd. Fd. Fd. Fd. Fd. Fd. Fd. Fd
D. Advertisement sales       D.         E. Membership fees       E.         F. Other sources: (Specify)       Fa.         a.
E. Membership fees E. F. Other sources: (Specify)  a. Fa. b. Fb. c. Fc. d. Fc. d. Fd.  G. TOTAL REVENUE  EXPENSES  A. Fees or commissions  A. Fas Fa. Fd.  Salaries  C. Payroll taxes  D. Employee benefits E. Cost of merchandise for resale F. Cost of entertainment F. Cost of entertainment F. Cost of entertainment F. Advertising H. Advertising I. Telephone J. Rental of equipment
F. Other sources: (Specify)  a.
a.       Fa.         b.       Fb.         c.       Fc.         d.       Fd.         G. TOTAL REVENUE       \$ 390288 G.         2. EXPENSES         A. Fees or commissions       A.         B. Salaries       B.         C. Payroll taxes       C.         D. Employee benefits       D.         E. Cost of merchandise for resale       E.         F. Cost of entertainment       F.         G. Postage       G.         H. Advertising       H.         I. Telephone       I.         J. Rental of equipment       J.
b.       Fb.         c.       Fc.         d.       Fd.         G. TOTAL REVENUE       \$ 390288 G.         2. EXPENSES       A.         A. Fees or commissions       A.         B. Salaries       B.         C. Payroll taxes       C.         D. Employee benefits       D.         E. Cost of merchandise for resale       E.         F. Cost of entertainment       F.         G. Postage       G.         H. Advertising       H.         I. Telephone       I.         J. Rental of equipment       J.
c.         Fc.           d.         Fd.           G. TOTAL REVENUE         \$ 390288 G.           2. EXPENSES           A. Fees or commissions         A.           B. Salaries         B.           C. Payroll taxes         C.           D. Employee benefits         D.           E. Cost of merchandise for resale         E.           F. Cost of entertainment         F.           G. Postage         G.           H. Advertising         H.           I. Telephone         I.           J. Rental of equipment         J.
d
G. TOTAL REVENUE       \$ 390288
A. Fees or commissions       A.         B. Salaries       B.         C. Payroll taxes       C.         D. Employee benefits       D.         E. Cost of merchandise for resale       E.         F. Cost of entertainment       F.         G. Postage       G.         H. Advertising       H.         I. Telephone       I.         J. Rental of equipment       J.
B. Salaries       B.         C. Payroll taxes       C.         D. Employee benefits       D.         E. Cost of merchandise for resale       E.         F. Cost of entertainment       F.         G. Postage       G.         H. Advertising       H.         I. Telephone       I.         J. Rental of equipment       J.
C. Payroll taxes       C.         D. Employee benefits       D.         E. Cost of merchandise for resale       E.         F. Cost of entertainment       F.         G. Postage       G.         H. Advertising       H.         I. Telephone       I.         J. Rental of equipment       J.
C. Payroll taxes       C.         D. Employee benefits       D.         E. Cost of merchandise for resale       E.         F. Cost of entertainment       F.         G. Postage       G.         H. Advertising       H.         I. Telephone       I.         J. Rental of equipment       J.
D. Employee benefits       D.         E. Cost of merchandise for resale       E.         F. Cost of entertainment       F.         G. Postage       G.         H. Advertising       H.         I. Telephone       I.         J. Rental of equipment       J.
F. Cost of entertainment  G. Postage  G. H. Advertising  H. I. Telephone  J. Rental of equipment  F.  J.
F. Cost of entertainment       F.         G. Postage       G.         H. Advertising       H.         I. Telephone       I.         J. Rental of equipment       J.
G. Postage       G.         H. Advertising       H.         I. Telephone       I.         J. Rental of equipment       J.
H. Advertising
I. Telephone I.  J. Rental of equipment J.
J. Rental of equipment J.
K. Facilities charge K.
L. Permits
M. Other expenses: (Specify)
a Ma.
b Mb.
c Mc.
d Md.
N. TOTAL EXPENSESN.

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<b>20</b> (Ca	OMMERCIAL FUND-RAISER FOR CHA OF ANNUAL FINANCIAL REPORT diformia Government Code Section 12599) ge 2	ARITABLE PURPOSES					
3.	Amount to Charity (subtract line 2N from line 1G)		\$ <u>390288</u>	3.			
4.	Less additional fund-raising expenses paid by charit	y (to be completed by charity)	\$ <u>159315</u>	4.			
5.	Less fair market value of goods and/or services used	d for the event which were paid by sponsor(s)		5.			
6.	Net proceeds realized by charity from the campaign	(subtract lines 4 and 5 from line 3)	\$ <u>230973</u>	6.√			
7.	(a) Does any officer, director, partner or owner of the organization for which the Commercial Fund-ra  [ ] Yes [X] No If "yes," complete the		control over, directly or indirectly, the ch	aritable			
	Name of officer, director, partner or owner of Commercial Fund-raiser	Name and address of charitable organization	Relationship of officer, etc. To charitable organization				
į							
	(b) For each affiliation identified in 7 (a), attach copy of the contract between the commercial fundraiser and the charity.						
Une kno	der penalties of perjury, I declare that I have examined by	this report, including accompanying documents, sche	edules and statements, and to the best o	f my			
		Christopher Canniff, Printed Name	Treasurer & CFO /	/ <i>1-19-00</i> Date <sup>0</sup>			
		charitable organization tor veritying the distribution		/ /			
		J. Richard Cohen, Presid		1/04			
		Printed Name	Title	Date			

Teenie Hutchison, Secretary-Treasurer
Printed Name Title

Southern Poverty Law Center		CONTRACT	THRU	7/31/2004
Fundraising Fees	\$153,102			
Printing Costs	\$2,071			
Phone Match Fees	\$2,549			
License & Permit Expenses	\$478			
Postage Expenses	\$1,115			
TOTAL EXPENSES	\$159,315			